

Compact Procurement Plan:October -December 2012		
Funding Source: Compact	10th September,2012	
Procurement Information		
Description (including unique ID)	Type (Goods, Works, Services, Non-Consultant Services)	Method of Procurement Planned
TOTAL		
Programme Administration		Total:
Internet Service Provider	NCS	DC
Website hosting	NCS	DC
LAN Repair & Maintenance	NCS	DC
IT Equipment Repair & Maintenance	NCS	DC
ICT Equipment for M&E & Outreach (Color printer 1, medium scanner 1),Video camera, Trippod stand(qty1) and Tablets(portable laptops Qty 2)& Laptops qty1	Goods	Shopping
Office Chairs for Replacement (qty 4)	Goods	Shopping
Translation of DVD into local Language(Kiswahili)	Services	SSS
Publicity materials for outriach (Printing Polo & Round T-shirt,(qty 1500)	Goods	Shopping
Adobe Course upgrading (ADOBE CS 5.5	Services	IC
Printing (Newsletters,MCA-T Flags,Desk Callender,Printing Roller Burners,Posters,Leaflets,Folders & Business card)	Goods	Shopping
Berg Pins(2000), Pens executive + ordinary pens Qty 2000) and Field Safety Shoes Qty 9 pairs)& MCA-T CAPS Qty 2000)	Goods	Shopping
Energy Sector		
Consultancy Services for Establishment of ZURA in Zanzibar	Services	IC
Transport Sector		
System Programmer	Services	SSS
Water Sector		

Purchase of Software and Network Modelling	Goods	DC
Monitoring & Evaluation		
Stakeholders workshops	Services	IC
ESIA Sector		
Gender Intergration Consultants to build capacity of skilled based Group		1C
NOTE:		
To be handled by Crown Agents		
To be handled by PD		
QCBS-Quality and Cost Based Selection		
QBS-Quality Based Selection		
IC-Individual Consultants'		
DC-Direct Contract		
to be handled by Tanroad		
SSS-Sole Source Selection		
CB - Competitive Bidding		