

Procurement Plan:1st March-August, 2015

Funding Source: GoT		1st March,2015
Procurement Information		
Description (including unique ID)	Type (Goods, Works, Services, Non-Consultant Services)	Method of Procurement Planned
TOTAL	GRAND TOTAL	
Programme Administration		Total:
Internet Service Provider	NC	DC
IT Equipment Repair &Maintenance	NC	DC
Blackbery Internet services	NC	DC
LAN Maintenance	NC	DC
IT System Rehabilirtation	Goods	Shopping
Website Hosting	NC	DC
Software Renewal licence	Goods	Shopping
Epicor Consultant	CS	DC
Epicor LICENCE	NC	DC
Financial Advisor	CS	DC
Office security Services (DSM)	NC	DC
Vehicle Repair and Maintenance	NC	DC
Courier Services	NC	DC
Cleaning and Sanitary Services	NC	DC
Fuel Supply	Goods	DC
Standby generator repair &maintenance	NC	Shopping
Travel Agent Services	NC	DC
Supply and Fitting of Tyres	Goods	DC
AC Refregerator Services and Maintenance	NC	DC
Air conditioners	Goods	Shopping
Office Stationary Services	Goods	DC
Office Supplies Services	Goods	DC
Furmigation Services	NCS	Shopping
Audit Services	CS	DC
Car tracking Services	NC	DC
Office Maintenance & Repair	NC	DC

Procurement Advisory Services Consultantancy	CS	SSS
Promotional materials for inaugguration	Goods	Shopping

NOTE:

CS- Consultancy Services

QCBS-Quality and Cost Based Selection

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IC-Individual Consultants'

DC-Direct Contract

LCS-Least Cost Selection

SSS-Sole Source Selection

CB - Competitive Bidding

NC- None Consultancy Services